



ANNUAL REPORT 2021-22





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Leadership

The Sport SA Board consists of six member elected Directors and three independent Directors appointed by the Board. The President and Vice President are elected by the Board following the AGM.

Hon Michael Wright President

Michael is a former physical education teacher and South Australian Member of Parliament. He was the Minister for Recreation, Sport and Racing from 2002 to 2011 and retired from politics in 2014. Michael filled the casual vacancy position on the Sport SA Board before being appointed President in September 2015. Michael's passion for sport also sees him serve on the World Tennis Challenge Board.

David Hutton

David's experience is predominantly in AFL as a player and senior administrator at State and National level. His experience includes roles as SANFL State Manager Community Engagement, CEO of Rowing SA and a current role with Port Adelaide Football Club as well as experiences in volunteering and other board positions.

Dr Mark Giancaspro

Dr Mark Giancaspro is a Lecturer at the University of Adelaide Law School and a Barrister and Solicitor, Supreme Court of South Australia Member. Mark works closely with FSA and the South Australian Sports Medicine Association. He holds an honours degree in Law from Flinders University and a PhD from the University of Adelaide. Mark teaches contract law, business law, sports law and tort law and has published widely on matters including contractual issues in sport.

Paula Ward

Paula has a proven track record delivering business transformation and culture change across diverse sectors, with a specific focus on building capability and sound governance. Paula is also a registered psychologist, graduate of the Australian Institute of Company Directors and a member of The Ethics Centre. Paula is the Former CEO of Equestrian Australia and Judo Australia.

Andrew D Witts

Andrew is an accounting professional with over 5 years' Board experience and 15 years' working as a Corporate Controller. He also has extensive expertise dealing with complex stakeholder networks ranging from small operations to multi-international corporations. Andrew has strong commercial acumen and is a solutions focused leader. He enjoys a passion for football, golf and cricket; and is currently coaching amateur league football in Adelaide.

A/Professor Claire Drummond

Claire is an experienced and accomplished Associate Professor and Head of Course for Exercise Science and Clinical Exercise Physiology at Flinders University. Claire has demonstrated success providing high level academic leadership and development of new Allied Health programs and a comprehensive research background with publication of scholarly work in physical activity, health and wellbeing among youth. Claire brings strong strategic and operational insights and is an advocate for the benefits of sport and recreation at all levels.

Sarah Sandley

Sarah is a Chartered Director with experience across commercial, government and not for profit boards with expertise in media, sport and the arts. Highlights include working on the Board of Sport NZ, serving as Chair of the Auckland Writers & Readers Festival and acting as a member of the Auckland War Memorial Museum Board – chairing both the Executive Committee and Development Committee. Sarah is also an experienced CEO in both private and NFP sectors with responsibility and oversight of revenues up to \$200m and 300+ staff. She was also the Founding CEO of Active Auckland.

Management Team

Leah Cassidy
CEO

Julie Anderson
**Membership and
Training Manager**

Mary-Ann Trevaskis
Accountant

Desiree McMahon
**Events and
Marketing Manager**

Deb Ashcroft
Jill George
Admin

Sub Committees

Hall of Fame Board of Governors

Robert Gerard AO

Chair

Juliet Haslam OAM / OLY

Rachael Sporn OAM / OLY

Steven Trigg

Ali Clarke

David Washington

John Daenke

Hon Michael Wright

Hall of Fame Selection Committee

Patricia Mickan OLY

Chair

Bruce McAvaney OAM

Ben Hook

Anna Meares OAM / OLY

Michelle den Dekker OAM / OLY

Wes Battams

Mike Sexton

Katrina Webb-Denis OAM / OLY

Gavin Wanganeen

Finance and Risk Committee

Andrew Witts

Chair

Hon Michael Wright

Leah Cassidy

Mary-Ann Trevaskis

State Sport Dispute Centre

Dr Mark Giancaspro

Barbara Castles (University of Adelaide Law School)

Adelaide Law School undergraduates

Leah Cassidy



Members as at 30 June 2022

Our members are the backbone of Sport SA and we continue to work together, listening to member needs and advocating for the delivery of better services and support to sport across South Australia from grassroots through to elite. In 2021-22 we acknowledge the following valuable members from across our sporting community:

Members

ACHPER SA	Business SA	Football Federation SA	Moore, Steven	Port Noarlunga Football Club
Adelaide Football Club	Calisthenics SA	Gearing, James	Motorsport SA	Port Pirie Regional Council
Adelaide Turf Cricket Assoc Inc	Campbelltown City Council	Golf SA	Murray Bridge Basketball Assoc	Port Pirie Regional Gymnastics Academy
Adelaide Uni Sport and Fitness	Central Districts Roosters RL Club	Gymnastics South Australia	Netball SA	Powerlifting Australia Ltd
Adelaide University Cricket Club	Christies Beach Football Club	Hackham AFL Football Club	Next Level Elite	Racing SA
Agility Dog Club of SA	City-Bay Fun Run Committee Inc	Happy Valley Football Club	Noarlunga AFL Football Club	Reade Park Croquet Club
Aldinga Football Club	City of Mitcham	Hashmi, Irfan	North West Junior Soccer Assoc	Recreation SA
Anderson, Julie	City of Onkaparinga	Hockey SA	OBSCA (O'Sullivan Beach Sports & Community Assoc)	revolutioniseSPORT
Aquatics Information	City of Playford	Inclusive Sport SA	One Tree Hill Soccer Club	Reynella Football Club
Archery South Australia	City of Port Adelaide	InsideEDGE Sport & Leisure Planning	O'Sullivan Beach Lonsdale Football Club	Risk Management Essentials
Athletics SA	City of Salisbury	Ironbank Cherry Gardens Netball Club	Outback Communities Authority	Rowing SA
Australian Independent Dirt Kart	City of Tea Tree Gully	Italo Australian Club of Mt Gambier	Paddle SA	Royal Life Saving SA
Australian International Pedal Prix	Club De Petanque d'Adelaide	iSwim@Immanuel	People Recruitment Group	Rugby Union SA
Australian Sailing	Copper Coast Council	Judo SA	Penfield Sport Association	SA Amateur Soccer League
Australian Underwater Federation SA Branch	Corporation of the Town of Walkerville	Kangaroo Island Football League	Peterson, Pauline	SA Aquatic & Leisure Centre
AUSTSWIM Ltd	Cove Football Club	Kodokan Judo Association (SA)	PHOS & Camden Sports & Social Club	SA Athletics League
Aviassist Pty Ltd	Cycling South Australia	Korfball SA	Polocrosse South Australia	SA Clay Target Assoc Inc
Badminton SA	Darts SA	Lacrosse South Australia	Pony Club Association of SA	SA Country Basketball
Banks, Frank	De Chellis, Giorgia	Lonsdale Football Club Inc	Port Adelaide District Hockey Club	SA Croquet Association
Baseball SA	Diving SA	Marleston Foundation Inc	Port Adelaide Football Club	SA Ice Hockey Association
Basketball SA	Dogs SA	Masters Squash SA	Port Adelaide Netball Assoc Inc	SA Ice Skating Association
Bicycle SA	Douglass, Janet	Masters Swimming SA		SA Ice Sports Federation
Bing, Vivien	DragonBoat SA	Matrics Netball Club		SA Men's and Mixed Netball Association
BMXSA Incorporated	Empty Hands Martial Arts	Morphett Vale Football Club		SA Olympic Council
Boxing SA	Equestrian SA	Motorcycling South Australia Inc		SA Police Sports Federation
Broomball Association of SA	Fencing South Australia			
	Flagstaff Hill Football Club			



Members continued

SA Rifle Association

SA Road Runners Club Inc

SA Rugby League

SA Sports Medicine Association

SA United Church Netball Association

Saints Gym Club

Sammy D

SANFL

SEDA College SA

Skate SA

Softball SA

South Australian Cricket Association

Southern Football League

Southern Hills Netball Association

Southern, Martin

Spagnoletti, Marie

Special Olympics Australia (SA)

Sporting Shooters Assoc Aust SA

Sports Association of Adelaide Schools

Starclub Southern Fleurieu / Kangaroo Island

Starclub Field Officer - Limestone Coast

St Michaels & All Angels Netball Club

Stratford, Ashleigh

Swimming SA

Table Tennis SA

Target Rifle

South Australia Inc

Tatiara District Council

Tennis SA Inc

Tenpin SA

Touch Football SA

Town of Gawler

Tredwell Management Services

Triathlon South Australia

United Indians Of SA

Vipers FC

Vishva Hindu Parishad (SA) Sport

Volleyball SA

Volunteering SA & NT Inc

Waller, Kerry

Water Polo SA

West Torrens District Cricket Club

Webb, Katrina

White, Tim

Williams, Jenny

Wrestling SA

Wright, Meredith

Wright, Michael

Yorke Peninsula STARCLUB Officer

Life Members

Murray Tippet

Colin Steinert

Kathy Stanton AM

Jill George

John Dicker APM

Joe Stevens OAM

President's Report

As we continue to transition out of a COVID-centric environment there remains a need for a strong and relevant peak industry body for Sport in South Australia.

We are attuned to the importance of delivering value to our members, and endeavour to continuously improve our influence and service offering. We thank you for your commitment to Sport SA, and certainly appreciate your efforts across all levels of the sporting landscape.

On a positive note, the value of our advocacy has been realised in the form of \$1m annual election commitment funding for the next 4 years. This funding support is comparative with other States and means we can confidently deliver on several key strategic priorities moving forward.

This includes the following projects:

- 1. Governance Reform** – to provide a supported delivery model to allow State Sport & Recreation Organisations to lead, grow, and build sustainability.
- 2. Women's Sport Academy** – to develop a model for supporting and empowering athletes, coaches, officials and administrators to reach their full potential; leading and changing the game for now and for future generations.
- 3. Festival of Sport Annual Conference** – to create a program of knowledge sharing and knowledge transfer that can apply immediately in sport and recreation organisations.
- 4. Subsidised Training** – management and delivery of subsidised industry needs training in collaboration with Sport SA partners.

We have also successfully advocated on your behalf for repurposing of the partnership funding that is administered by the Office for Recreation, Sport and Racing. We firmly believe that this funding should be retained within the sports sector and are pleased to see the new government take this feedback on board.

The reward and recognition pillar of our strategic plan includes two worthy events on the Sport SA calendar; the annual sports awards which are a celebration of our wider community including their service to sport at all levels and the Hall of Fame which acknowledges our elite performers.

We will continue to celebrate these events separately and look forward to being the very first event at the upgraded Memorial Drive Tennis Centre on Sunday 27 November for the rebel South Australian Sports Awards 2022.

I also wanted to reflect on the continued success of the SA Masters Games which was held in Tatiara in April 2022. This event delivers significant economic return on investment to host cities in regional South Australia through visitation, bed nights, and hospitality. The high participation figures also reinforce the important role that sport plays in terms of social connection and wellness. We look forward to returning to the Copper Coast for the 2023 SA Masters Games which are set to be held from 20-23 April.

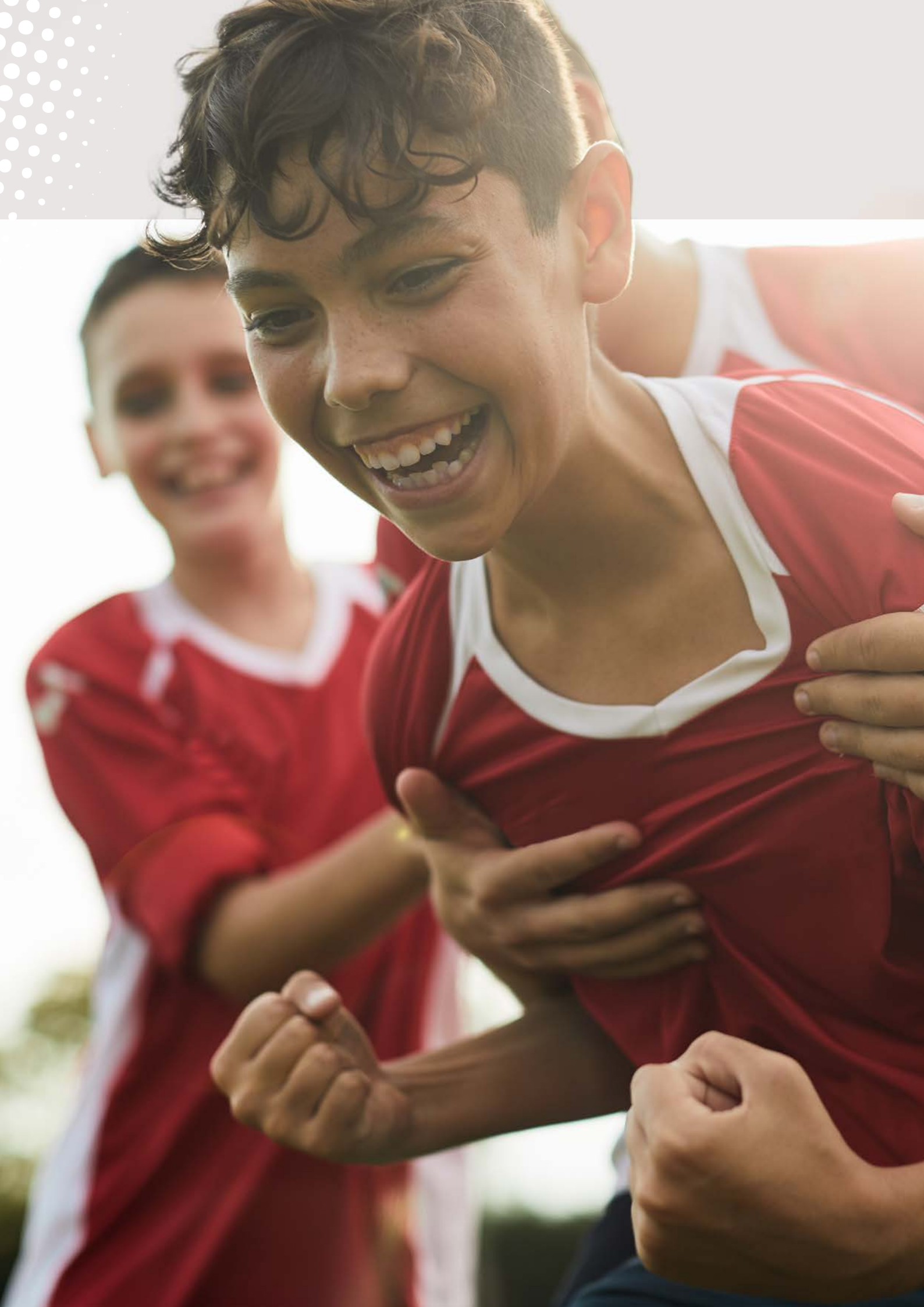
I also wanted to provide an update on our work alongside the Marlestone Foundation to assist them in developing the Marlestone Community and Sports Centre as a fully inclusive community hub. Multiple meetings have been held at local, state and Federal government level and a detailed business case developed. Thank you to Marilyn Tregilgas and the Marlestone Foundation for your patience and unwavering commitment to this vision.

Sport SA recently celebrated our 30th Anniversary with a private function held at Government House hosted by Her Excellency, Hon Frances Adamson AC, Governor of South Australia and Mr Rob Bunton who are both proud Patrons of Sport SA. A special thank you to the Governor, Hon Katrine Hildyard MP, and many of our members and partners who joined us to not only reflect on the important role that Sport SA continues to play as an advocate and industry voice, but just as importantly to recognise the significant contribution of four present life members who were awarded commemorative pins for their service to Sport in South Australia – Murray Tippett, Kathy Stanton AM, John Dicker AMP, and Joe Stevens OAM.

Finally, my thanks to the Board of Sport SA who have continued to work very collaboratively and efficiently to grow our reach. My thanks also to Leah and the Sport SA team who have worked tirelessly to ensure our member services continue to evolve and improve. We also welcome Nathan and Nicole to the management team and look forward to 2023 with a great deal of optimism and fervour. A special acknowledgement must also be made to our volunteer reception team, Deb Ashcroft and Jill George, who in many ways epitomise the spirit of community sport in SA.



Hon. Michael Wright
President | Sport SA





CEO Report

This last year saw us continuing to support our members and the broader sport and recreation sector through advocacy, support and advice, training and our major events. For thirty year's Sport SA has been there for our members and we will continue to support you in every way possible.

We recently celebrated our 30th Anniversary with a private function held at Government House hosted by Her Excellency, Hon Frances Adamson AC, Governor of South Australia and Mr Rob Bunton who are both proud Patrons of Sport SA. One of Sport SA's key priorities is unifying sport, and on that note, it was particularly satisfying to observe so many of our members and stakeholders engaging with each other on what was a special occasion.

The challenges we face as an industry are not isolated, and now more than ever, sport has an important role to play in terms of reflecting a progressive and diverse Australia. Our election commitment funding for the next 4 years' positions Sport SA to lead across a number of areas including governance, women's sport, accessibility, and knowledge sharing.

We have welcomed a number of new faces to Sport SA – Nathan Godfrey, General Manager, and Nicole Rodden, Operations Manager. Nathan will be responsible for a diverse portfolio including governance reform, membership systems, strategic partnerships, and the introduction of our inaugural Festival of Sport conference in May 2023. He has a decade of commercial rights holder experience in the sports industry including 3 years at the Adelaide Crows and a high-profile role as CEO at the Canterbury Rugby Union in NZ. Nathan has also held a Director role at the NSW Office of Sport where he had oversight of grant programs, infrastructure projects, and sport regulation.

Nicole Rodden will be responsible for events, communication, and administration of key projects. Nicole was previously employed at SA Country Basketball as Member and Executive Support Officer. Nicole has been a participant in the AIS Women Leaders In Sport program and is a member of the Female Participation Strategy Action Group; and will support Julie Anderson who is leading our Women's Sport Academy project which is set to be launched in 2023.

We also welcomed new Board members in Sarah Sandley, Andrew Witts, Paula Ward and most recently Sarah Kelly. You can read more about their skills and experience in the leadership section of our Annual Report. The depth and knowledge of sport, industry experience and leadership on our Board is outstanding and I personally thank them for their strategic vision, guidance and support over the past year.

I would like to finish by thanking our members for their ongoing faith in Sport SA as the industry leader, evidenced through our sustained growth reaching 185 active members in 2021-22. I would also like to thank our many partners, both new and existing. Without them we could not offer the services that we do. We look forward to continuing to work with you in the years ahead.

Onwards and upwards.



Leah Cassidy
Chief Executive Officer | Sport SA

Strategic Plan Update



STRATEGIC PLAN PILLAR 1: Advocacy and Support

Advocacy and support remain at the core of our mission at Sport SA. The change of Government earlier this year at both State and Federal level means we have open lines of communication and an agreed commitment built on transparency and accountability.

Whilst the State Sport & Recreation portfolio remains stable in terms of machinery of Government, there are several areas consistent with our existing strategic plan where we will continue applying pressure.

- ▶ Ongoing dialogue around the ORSR administered Partnership program.
- ▶ Alignment to the Sport Australia integrity framework including accessing relevant policy and procedural documents.
- ▶ Review of our membership services including website functionality, communication systems, data collection and reporting.

Marleston remained a key area of advocacy with ongoing meetings with State and Federal Ministers', ORSR and private investors as well as the development of a detailed business case demonstrating a significant return on investment for this world class community sport, allied health and recreation facility.



STRATEGIC PLAN PILLAR 2: Connection

Our strength as an industry comes from our collective voice, and this is best heard when we are unified in our approach. This can only be possible when we are prepared to break down silos and work collaboratively to share problems and identify solutions.

Our work around connection is very much focused on facilitating an environment that drives positive outcomes.

- ▶ Implementation of preventative training in areas such as mental health awareness and violence prevention through our partnerships with Breakthrough Mental Health Research and the Sammy D Foundation.
- ▶ Seeking strategic partnerships with like minded organisations who can achieve significant digital reach and amplify our messaging.
- ▶ Increasing the profile of the Masters Games by reporting on the economic and social benefits of being a host region.
- ▶ Growing the frequency of the Sports Connect eDM, focused on delivering consistent structure and relevant content.
- ▶ Development of partnerships with Reconciliation SA and Volunteers SA/NT for the delivery of relevant support and training services.
- ▶ Development of corporate partnerships that provide significant benefits and reduced price services to our members.



STRATEGIC PLAN PILLAR 3: Tools and Resources

There is an ongoing need for Industry training in the following areas (1) Essentials for Coaching Children, (2) Child Safe Officer, (3) Complaint Handling and (4) Member Protection Information Officer.

In addition:

- ▶ Promotion of job opportunities through the Industry Jobs Board.
- ▶ Development of a Board bank for member board vacancies.
- ▶ Development of a Careers in Sport training module.
- ▶ Delivery of information sessions, in collaboration with Gilchrist Connell:
 - ▷ Board and Committee Members;
 - ▷ Fair and reasonable performance management;
 - ▷ Engaging coaches, umpires and officials; and
 - ▷ Managing member disputes.
- ▶ Finding a sustainable solution for the State Sport Dispute Centre (SSDC).
- ▶ Development of SSDC resources including:
 - ▷ Hypothetical case studies;
 - ▷ Model constitution;
 - ▷ Mediation model; and
 - ▷ Procedural fairness brochure.



STRATEGIC PLAN PILLAR 4: Reward & Recognition

The SA Sports Awards and SA Hall of Fame deserve to be standalone events on our annual sporting calendar. They each reward and recognise achievements across our State, past and present. In 2023, we will add a third event to our portfolio in the form of the Festival of Sport, a contemporary conference that has been created to showcase the very best of South Australian sport – with a nod to the future.

- ▶ 260 guests attended the 2021 SA Sports Awards held at CMI Toyota in November with 12 categories of awards presented
- ▶ The Sport SA Hall of Fame was celebrated with over 250 guests in March where we welcomed the following inductees:
 - ▷ Jason ‘Dizzie’ Gillespie (Cricket)
 - ▷ Katie Allen OAM (Hockey)
 - ▷ Valerie Beddoe AM (Diving)
 - ▷ Sam Willoughby (BMX)
 - ▷ David Gould OAM (Basketball)
 - ▷ David Tillett AM (Sailing)
- ▶ In addition, the late great Russell Ebert was elevated to Legend and presented with his award prior to the event
- ▶ Her Excellency the Honourable Frances Adamson AC attended her first event as our patron and was highly complimentary of the evening.

Events – Reward & Recognition



Generational connection is at the heart of the Masters Games success.

Masters Games 2022

The Tatiara District Council hosted the 26th South Australian Masters Games from Thursday 7 to Monday 11 April 2022.

In hosting the 26th South Australian Masters Games, 908 people, 30+ years of age, participated in 21 sports across 4 key regional locations in the Tatiara District: Bordertown, Keith, Mundulla and Willalooka. As there are neither competitive qualification requirements for participants, nor entrance fees for spectators, the Tatiara District Council considered it as both a participatory sports tourism event and a spectator event.

The South Australian Masters Games is promoted to create significant return on investment to the host Region, with its main purpose to serve as a tourism event. A good part of that return on investment came from the 700+ participants and visitors to the Tatiara who spent between 1,400 and 2, 100 nights in local accommodation, staying an average of 2-3 nights. With approximately 75% of these participants visiting from outside of our region, the event served as an excellent vehicle for the Tatiara to promote itself.



Members of the Tatiara local organising Committee.



The Masters Games strike a healthy balance between community and competition.

Key statistics

- ▶ 53% of participants represented 5 sports: Hockey, Dragon Boating, Basketball, Golf and Tennis.
- ▶ Events were held in 4 locations: Bordertown, Keith, Mundulla and Willalooka.
- ▶ The largest number of participants came the Tatiara (23.5%), followed by Adelaide (21.7%), Country SA (20.4%) and the Southeast (15.0%).
- ▶ The age group with the most participants was 41-50.
- ▶ The oldest athlete was 91 years of age and competed in Athletics.
- ▶ The Council hosted two events – Cycling and Equestrian.

Hall of Fame 2022

Sport SA is very proud to lead the Hall of Fame which celebrates and acknowledges our inspirational South Australian Champions.

Our Hall of Fame has certainly grown in stature and prestige over the past decade, and this simply wouldn't be possible without our valued partners. Special thanks in particular to Flight Centre our naming rights partner, and to both ABC Radio Adelaide and InDaily our media partners for providing the Hall of Fame inductees with an opportunity to share their story.

We wish to acknowledge the Hall of Fame Selection Committee, chaired by Pat Mickan for their professionalism and commitment to what is a robust selection process. We also thank our Board of Governors, Chaired by Robert Gerard AO. The depth of talent, knowledge and experience on both of these groups is unrivalled.

We congratulate all of the 2021 Hall of Fame inductees with special note to the late Russell Edert OAM who joins a small group of champions who have been elevated to Legend status – Sir Donald Bradman AC, Bart Cummings AM, Barrie Robran MBE, Victor Richardson OBE, Gillian Rolton AM, and Anna Meares OAM. We sincerely thank the Ebert family for their support.



Members of the Ebert Family joined on stage by Her Excellency the Governor of South Australia.



L to R. Barrie Robran MBE, Russell Ebert OAM, and Bruce McAvaney OAM.



2021 Inductees to the South Australian Hall of Fame.



Celebrating 30 Years

Sport SA members, partners and stake-holders were present at Government House on Monday 26 September to celebrate Sport SA's 30 years Anniversary.

Her Excellency the Honourable Frances Adamson AC, Governor of South Australia, spoke about the role that sport plays in uniting our community and teaching important life values. She also highlighted the legacy opportunities often created for young generations.

Sport SA President, Hon Michael Wright, thanked Her Excellency the Honourable Frances Adamson AC, Governor of South Australia and her husband for their continued patronage. He also touched on the need to continue improving our membership services to meet future challenges.



Kathy Stanton AM receives a commemorative life membership pin from Her Excellency the Honourable Frances Adamson AC, Governor of South Australia.



Hon Katrine Hildyard MP and Leah Cassidy, CEO Sport SA



L to R. Joe Stevens OAM, John Dicker APM, Hon Michael Wright, Her Excellency the Honourable Frances Adamson AC, Governor of South Australia, Kathy Stanton AM, Mr Rod Bunton and Murray Tippet.



Leah Cassidy, CEO Sport SA, and John Mannion, Breakthrough Mental Health Foundation.



L to R. Barry Stanton OAM, Jan Sutherland OAM, and John Dicker APM reflecting on 30 years of service to Sport SA.

SA Sport Awards 2021

The South Australian Sport Awards celebrate achievements across the whole industry, from grassroots through to elite.

The scale of this event is unique in that it is the only event that shines a spotlight on the wider sports industry and Sport SA is very proud to be the leader in acknowledging these achievements.

In 2021 we celebrated the awards on Sunday 14 November at CMI Toyota Showroom with over 260 guests in attendance. Congratulations to all of the finalists and winners across our thirteen categories.

We thank CMI Toyota for hosting us, our media partners InDaily and ABC Radio Adelaide, Evright Trophies and our individual award category sponsors – Active Inclusion, Bendigo Bank West Beach, Black Chrome, Revolutionise Sport, Office for Recreation Sport and Racing, Reconciliation SA, Terry Howe Printing and Seppetsfield Wines.



The Hon Peter Malinauskas, Premier of South Australia, with the InDaily Emerging Athlete of the Year Isabella Vincent.



Australian marathon runner Jess Stenson, joined by Simon Warner and Matt Tucharkey from Bendigo Bank, and the Ruby Warner Spirit of Sport recipient Emma Haylock.



Partner Acknowledgement

Partner Benefits

Sport SA is working hard to increase the member discounts and deals with a number of companies which will flow on to members and save on costs.



Gilchrist Connell

Free 1 hour phone legal consult and 25% discount on legal services, exclusive to Sport SA members.



Bunning Trade

Bunnings PowerPass is a free commercial account designed to make life easier for trade and commercial customers, giving you exclusive pricing on a wide range of products including build and fit-out, security and maintenance products, cleaning and garden supplies as well as advice and assistance on construction projects and installation solutions.



rebel

Sport SA Clubs can be part of the rebel Community Give Backs Program which allows sports clubs and schools to earn instore credit at rebel to purchase essential sporting equipment and team wear.

Registered sports clubs and schools are rewarded with 5% back on sales linked to a member or student who is a rebel active member.



Business SA

Significant Business SA membership discount to all Sport SA members (who are not already Business SA members) for the first year.



Flight Centre

Corporate travel rates on all flight travel and related items (hotels / car hire etc.) where applicable.

For all new Sport SA members referred to us, we will pay 1% of the booking amount to the member, in the form of a travel fund to be used by any member at their discretion. The incentive will be calculated on the total transacted value of the referred bookings, excluding GST, fees for credit card transactions and other transaction fees.



Lumina Group

Sport SA members will receive:

- A 12% discount for commercial system installations (minimum 10kW)
- A 15% discount for residential systems (minimum 5kW inverter).
- A 12% discount on other Solar Storage services and products including low energy LED lighting for playing field and courts, energy audits and low energy LED lighting upgrades for offices etc.
- Free helpline on Lumina products and services.



Volunteering SA & NT

One-year free membership, exclusive to Sport SA members. Normally valued at \$92 - \$255 per year.

Member benefits include:

- Free National Standards for Volunteer Involvement consultation and Gap analysis report
- Discounts on training, workshops, consultancies, merchandise, publications and events
- Member-only articles and stories published in bi-annual Vitality magazine with discounted advertising rates
- Member-only event invitations (CEO lunches, speaker events, focus groups, network seminars)
- Access to Mentor Services
- Corporate Volunteering matching



Gallagher

Free Insurance Health Check, exclusive to Sport SA members.



Bendigo Bank

Tailored and individualised banking, loans, investment, insurance, superannuation and financial planning services for Sport SA members.

Partner Benefits Continued



Sammy D Foundation

Providing sporting clubs with education solutions to strengthen club culture. Solutions include -

- Drug and alcohol
- Violence prevention
- Positive parenting education services

Education services tailored and discounted to Sport SA members.



Revolutionise Sport

Sports management made simple.

Tailored and individualised website, event management, communications platforms, full on-line membership services, ability to host events, competitions etc. – all online including all payments, an online shop and a host of other benefits.



CMI Toyota

Exclusive to Sport SA members – discounted fleet vehicles, discounted car servicing, discounted car care products.



Heart 180

Sport SA members will receive a significant discount on defibrillators and associated products, access to a free training workshop, free access to on-line training as well as ongoing support.



Australian Sports Foundation

The Australian Sports Foundation are a non-profit organisation with over 30 years of experience helping athletes, sporting clubs and sports focused organisation raise vital funds.

With their unique tax deductible status for sports, they can help you raise funds through their leading online fundraising platform - a significant motivating factor for donors to give or increase the amount they will give.



Risk Management Essentials

Exclusive Sport SA Members, access to reduced cost online risk management and risk planning tool with ongoing support from Sport SA.



Terry Howe Printing Services

Discount on all Terry Howe printing products and services exclusive to Sport SA members.



Australian Sports Professionals Association

Reduced member fee, exclusive to Sport SA members.



Evright

Evright are the specialist in large volume custom orders including bespoke trophies and awards, medals plus more. Discount on all Evright products, exclusively to Sport SA members.



Fresh 92.7

Tailored on air packages (including production) for Sport SA members.

FINANCE REPORT 2021-22



Income Statement

For the year ended 30 June 2022

	Note	2022 \$	2021 \$
Other revenues from ordinary activities	2	410,208.05	368,970.45
Administrative expenses	3	(169,750.79)	(119,266.16)
Personnel expenses	4	(229,769.32)	(257,078.69)
Depreciation and amortisation expenses	5	(58,984.14)	(57,200.75)
Other income	6	7,636.75	158,857.34
Interest and extraordinary items	7	(782.71)	(1,409.05)
DEFICIT FROM ORDINARY ACTIVITIES BEFORE INCOME TAX		<u>(41,442.16)</u>	<u>92,873.14</u>
Retained surplus at the beginning of the financial year		<u>465,097.97</u>	<u>372,224.83</u>
TOTAL AVAILABLE FOR APPROPRIATION		<u><u>423,655.81</u></u>	<u><u>465,097.97</u></u>

The accompanying notes form part of these financial statements.
These statements should be read in conjunction with the attached compilation report.

Balance Sheet

As at 30 June 2022

	Note	2022 \$	2021 \$
CURRENT ASSETS			
Receivables	8	91,347.17	7,252.50
Cash assets	9	69,129.00	140,942.43
Other assets	10	5,362.82	9,914.37
TOTAL CURRENT ASSETS		165,838.99	158,109.30
NON-CURRENT ASSETS			
Property, plant and equipment	11	421,535.24	441,740.60
Intangible assets	12	66,953.85	102,636.93
TOTAL NON-CURRENT ASSETS		488,489.09	544,377.53
TOTAL ASSETS		654,328.08	702,486.83
CURRENT LIABILITIES			
Payables	13	25,562.60	37,162.29
Interest bearing liabilities	14	308.47	617.18
Provisions	15	14,023.07	17,135.26
Personnel-related items	16	11,833.60	8,512.37
Tax liabilities	17	8,183.34	3,062.99
Other current liabilities	18	92,072.68	53,336.42
TOTAL CURRENT LIABILITIES		151,983.76	119,826.51
NON-CURRENT LIABILITIES			
Interest bearing liabilities	14	78,688.51	117,562.35
TOTAL NON-CURRENT LIABILITIES		78,688.51	117,562.35
TOTAL LIABILITIES		230,672.27	237,388.86
NET ASSETS		423,655.81	465,097.97
EQUITY			
Accumulated surplus		423,655.81	465,097.97
TOTAL EQUITY		423,655.81	465,097.97

The accompanying notes form part of these financial statements.

These statements should be read in conjunction with the attached compilation report.

Statement of Cash Flows

For the year ended 30 June 2022

	Note	2022 \$	2021 \$
CASH FLOWS FROM OPERATING ACTIVITIES			
Receipts from customers		333,656.21	528,959.16
Payments to suppliers and employees		(453,573.89)	(472,481.04)
Interest received		132.18	293.84
Finance costs		(782.71)	(1,409.05)
Prepayments		4,551.55	(9,914.37)
Lease ROU Assets & Liabilities		38,873.84	37,764.18
Taxes paid		8,441.58	6,095.36
Provisions		(3,112.19)	3,964.52
Net cash provided by operating activities	19	(71,813.43)	93,272.60
CASH FLOWS FROM FINANCING ACTIVITIES			
Net increase in cash held		(71,813.43)	93,272.60
Cash at the beginning of year		140,942.43	47,669.83
Cash at end of year		69,129.00	140,942.43

These statements should be read in conjunction with the attached compilation report.

Notes to the Financial Statements

For the year ended 30 June 2022

NOTE 1: STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES

- a) This financial report is a special purpose financial report prepared in order to satisfy the financial reporting requirements of the Associations Incorporation Act and the members of the Incorporated Association.

The financial report has been prepared in accordance with the requirements of the following Australian Accounting Standards:

AASB 1016: Leases

AASB 1031: Materiality

AASB 110: Events after the Balance Sheet Date

No other Australian Accounting Standards, Urgent Issues Group Consensus Views or other authoritative pronouncements of the Australian Accounting Standards Board have been applied.

The financial report is prepared on an accruals basis and is based on historic costs and does not take into account changing money values or, except where specifically stated, current valuations of non-current assets.

The following specific accounting policies, which are consistent with the previous period unless otherwise stated, have been adopted in the preparation of this report:

b) Property, Plant and Equipment

Property, plant and equipment are carried at cost. All assets, excluding freehold land and buildings, are depreciated over their useful lives to the Incorporated Association.

c) Inventories

Inventories are measured at the lower of cost and net realisable value. Costs are assigned on a first-in first-out basis and include direct materials, direct labour and an appropriate proportion of variable and fixed overhead expenses.

d) Leases

Finance leases are capitalised by recognising an asset and a liability at the lower of the amount equal to the fair value of the leases property or the present value of the minimum lease payments. Lease payments are allocated between the reduction of the lease liability and the lease interest expense for the period. Lease assets are depreciated on a straight-line bases over their lease term.

e) Insurance

In 2022, as a result of entering into a finance arrangement with Monument Premium Funding, insurance was assigned to the Balance Sheet as a Prepaid Expense with a corresponding liability of \$10,433.80 with unexpired interest of 692.80. Monthly repayment instalments are recorded in the Profit & Loss report for the amount of \$893.80. The finance arrangement was entered into in March 2022. Four instalments have been recorded in the 2022 year with the remaining 8 instalments to be paid in the 2023 year.

These statements should be read in conjunction with the attached compilation report.

Notes to the Financial Statements

For the year ended 30 June 2022

	2022 \$	2021 \$
NOTE 2: OTHER REVENUE		
Dispute Centre Income	15,800.00	9,800.00
Event Income	70,992.78	60,175.16
Government Grant - Dispute Centre	50,000.00	50,000.00
Government Grant - General	75,000.00	75,000.00
Insurance proceeds	310.91	551.82
Memberships	36,580.95	37,140.40
Projects Income	31,919.18	21,946.35
Sub Leasing Income	64,706.61	52,773.60
Training Income	64,897.62	61,583.12
	410,208.05	368,970.45
NOTE 3: ADMINISTRATIVE EXPENSES		
Accounting, Audit, Legal & Bank Fees	26,906.46	22,359.68
Annual Report, Board, Administrator, Subscript, Advertising	1,617.62	3,215.84
Bad Debts	762.73	6,000.00
Car, Cabcharge & Courier	-	318.82
Cleaning, Maintenance & Waste	10,256.96	11,816.41
Event Expenses	78,265.53	36,404.21
IT, Phones & Website	8,447.95	6,829.29
Insurance	8,675.03	3,469.52
Postage, Printing & Stationery	2,581.56	1,781.20
Project Expenses	7,965.30	4,398.60
Staff Amenities & Staff Training	4,687.29	478.78
Sundry, CSA, Skills IQ & Travel	1,740.61	1,407.22
Training Expenses	11,184.32	10,580.00
Utilities & Security	6,659.43	10,206.59
	169,750.79	119,266.16
NOTE 4: PERSONNEL EXPENSES		
AL, PL & LSL Expensed	(3,112.19)	3,964.52
Salaries & Wages	203,030.73	221,708.26
Salary Sacrificed MV Expenses	8,536.92	8,536.92
Superannuation	19,621.46	21,172.89
Workcover	1,692.40	1,696.10
	229,769.32	257,078.69
NOTE 5: DEPRECIATION AND AMORTISATION EXPENSES		
Depreciation	21,890.36	19,563.40
Depreciation - Right of Use Assets	35,683.08	35,683.12
Interest - Right of Use Assets	1,410.70	1,954.23
	58,984.14	57,200.75

These statements should be read in conjunction with the attached compilation report.

Notes to the Financial Statements

For the year ended 30 June 2022

	2022 \$	2021 \$
NOTE 6: OTHER INCOME		
Interest Received	132.18	293.84
Employee Contributions Received	5,105.36	5,105.36
Extraordinary income	382.63	12,106.20
COVID-19 - JobKeeper Payments	-	83,700.00
COVID-19 - Jobs Rescue Subsidy	-	10,000.00
COVID-19 - Cash Boost Payments	-	29,456.00
COVID-19 - Rent Relief	2,016.58	18,195.94
	7,636.75	158,857.34
NOTE 7: OTHER EXPENSES		
Interest Expense	782.71	1,409.05
NOTE 8: RECEIVABLES		
Accrued Revenue - Office Rent	1,900.80	-
Trade Debtors	89,446.37	7,252.50
	91,347.17	7,252.50
NOTE 9: CASH ASSETS		
Petty Cash	100.00	100.00
Bendigo Bank A/c 2985	24,070.97	11,934.67
Bendigo Bank A/c 6988	44,958.03	128,907.76
	69,129.00	140,942.43
NOTE 10: OTHER ASSETS		
Prepayments	5,362.82	9,914.37
NOTE 11: PROPERTY, PLANT AND EQUIPMENT		
Building - at Cost	702,537.00	702,537.00
Less accumulated depreciation	(298,519.00)	(280,951.00)
Plant & equipment - At Cost	11,835.00	10,150.00
Less accumulated depreciation	(2,517.76)	(595.40)
Computer Equipment - at Cost	52,993.36	52,993.36
Less accumulated depreciation	(52,993.36)	(52,993.36)
Solar Panels - At Cost	12,000.00	12,000.00
Less accumulated depreciation	(3,800.00)	(1,400.00)
Office Equipment - at Cost	728.95	728.95
Less accumulated depreciation	(728.95)	(728.95)
Furniture - at Cost	86,363.53	86,363.53
Less accumulated depreciation	(86,363.53)	(86,363.53)
	421,535.24	441,740.60

These statements should be read in conjunction with the attached compilation report.

Notes to the Financial Statements

For the year ended 30 June 2022

	2022 \$	2021 \$
NOTE 12: INTANGIBLE ASSETS		
Right of Use Assets	174,003.17	174,003.17
Less accumulated amortisation	<u>(107,049.32)</u>	<u>(71,366.24)</u>
	66,953.85	102,636.93
NOTE 13: PAYABLES		
Trade Creditors	19,718.00	17,132.66
Insurance Payable	5,844.60	5,307.05
Other creditors - ATO	-	14,722.58
	<u>25,562.60</u>	<u>37,162.29</u>
NOTE 14: INTEREST BEARING LIABILITIES		
Credit Card Ac 0879	304.47	111.18
Credit Card Ac 4409	4.00	506.00
Lease Liabilities	<u>78,688.51</u>	<u>117,562.35</u>
	78,996.98	118,179.53
NOTE 15: PROVISIONS		
Provision for Annual Leave	14,023.07	17,135.26
NOTE 16: PERSONNEL-RELATED ITEMS		
PAYG Withholding Payable	6,552.00	3,696.00
Superannuation Payable	5,187.85	4,745.22
Workcover Premium Payable	93.75	71.15
	<u>11,833.60</u>	<u>8,512.37</u>
NOTE 17: TAX LIABILITIES		
GST Payable / (Refundable)	<u>8,183.34</u>	<u>3,062.99</u>
	8,183.34	3,062.99
NOTE 18: OTHER LIABILITIES		
Income Received in Advance	92,072.68	53,336.42

These statements should be read in conjunction with the attached compilation report.

Notes to the Financial Statements

For the year ended 30 June 2022

2022
\$

2021
\$

NOTE 19: CASH FLOW INFORMATION

For the purposes of the statement of cash flows, cash includes cash on hand and in at call deposits with banks or financial institutions, investments in money market instruments maturing within less than two months, net of bank overdrafts

a. Reconciliation of Cash

Cash at the end of the reporting period as shown in the statement of cash flows is reconciled to the related items in the statement of financial position as follows :

Cash on hand	69,129.00	140,942.43
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b. Reconciliation of CashFlow from Operations with Profit from Ordinary Activities after Income Tax

Surplus after income tax	(41,442.16)	92,873.14
Depreciation	57,573.44	55,246.52
(Increase) / Decrease in trade and other receivables	(84,094.67)	1,425.21
(Increase) / Decrease in other assets	3,866.55	(32,064.37)
Increase / (Decrease) in trade and other payables	(12,045.98)	(34,267.68)
Increase / (Decrease) in taxes payable	8,441.58	6,095.36
Increase / (Decrease) in provisions	(3,112.19)	3,964.52
Cash flow from operations	(70,813.43)	93,272.70

These statements should be read in conjunction with the attached compilation report.

Members Declaration

In the opinion of the members of the board and in compliance with Section 35(2) (c) of the Associations Incorporation Act 1985:

1. The attached accounts present fairly the results of the operation of the Association for the financial year ending 30 June 2022 and the state of affairs of the Association as at the end of that financial year
2. The board has reasonable grounds to believe the Association will be able to pay its debts as and when they fall due
3. In the opinion of the board during the financial year ended 30 June 2022
 - (a) No officer of the Association, a firm of which an officer is a member, or a body corporate in which an officer has a financial interest has received or become entitled to receive a benefit as a result of a contract between the officer, a firm of which an officer is a member, or a body corporate in which an officer has a financial interest and the Association.
 - (b) No officer of the Association has received directly or indirectly from the Association any payment or other benefit of a pecuniary value.

Signed in accordance with a resolution of the board

Member
Hon Michael Wright President

Member
Andrew Witts Finance Committee Chair

Certificate by Members of the Committee

I, Hon Michael Wright President and I, Andrew Witts Finance Committee Chair certify that:

- a) We are members of the Management Committee of South Australian Sports Federation Inc.
- b) We attended the annual general meeting of the Incorporated Association held on 13th October 2022.
- c) We are authorised to sign this certificate.
- d) This annual statement was submitted to the members of the association at its annual general meeting.

Signed by:

Member
Hon Michael Wright President

Member
Andrew Witts Finance Committee Chair

Dated: 10th October 2022

Auditors Report

AUDITORS REPORT

Independent Auditors Report to the members of the Association

We have audited the accompanying financial reports, being special purpose financial reports, of South Australian Sports Federation Inc , which comprises the Profit and Loss Statement for the year ending 30/06/2022(showing Loss of \$41,404) and the Balance Sheet as at 30/06/2022 (showing net assets of \$423,694).

Committee's Responsibility for the Financial Report

The Board of Management of South Australian Sports Federation Inc is responsible for the preparation and fair presentation of the financial reports and has determined that they are appropriate to meet the needs of the members. The board's responsibility also includes such internal control as the board determines is necessary to enable the preparation and fair presentation of financial reports that is free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our audit has been conducted in accordance with Australian Auditing Standards. Our procedures included examination, on a test basis, of evidence supporting the amounts and other disclosures in the financial report, and the evaluation of significant accounting estimates. These procedures have been undertaken to form an opinion to as to whether in all material respects the financial reports are presented fairly in accordance with the requirements of the Associations Incorporation Act.

Audit Opinion

In our opinion, the financial report presents fairly, in all material respects, the financial position of South Australian Sports Federation Inc. as at 30/06/2022 and its financial performance for the year then ended in accordance with the requirements of the Associations Incorporation Act, South Australia 1985.



Nicholas Bradley

PBS Partners

Date: 22/09/2022

Compilation Report

Scope

On the basis of information provided by the Management Committee of South Australian Sports Federation Inc. we have compiled in accordance with APES 315: *Compilation of Financial Information* the special purpose financial report of South Australian Sports Federation Inc. for the period ended 30 June 2022.

The specific purpose for which the special purpose financial report has been prepared is set out in Note 1. The extent to which Australian Accounting Standards and other mandatory professional reporting requirements have or have not been adopted in the preparation of the special purpose financial report is set out in Note 1.

The Members are solely responsible for the information contained in the special purpose financial report and have determined that the accounting policies used are consistent with the financial reporting requirements of the Incorporated Association constitution and are appropriate to meet the needs of the Members for the purpose of meeting their requirements.


Our procedures use accounting expertise to collect, classify and summarise the financial information which the Management Committee provided into a financial report. Our procedures do not include verification or validation procedures.

To the extent permitted by law, we do not accept liability for any loss or damage which any person, other than the Incorporated Association, may suffer arising from any negligence on our part. No person should rely on the special purpose financial report without having an audit or review conducted.

The special purpose financial report was prepared for the benefit of the Members and the purpose identified above. We do not accept responsibility to any other person for the contents of the special purpose financial report.

Name of Firm Hobbs Accounting

Name of Principal



Mary-Ann Trevaskis

Hobbs Accounting
12 Hampstead Hill Road
ALDGATE SA 5154

Dated: 12th September 2022



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