



**ANNUAL REPORT
2020-21**

Sport SA

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Governance

The Sport SA Board can consist of six Directors elected by members and three Directors appointed by the Board. The President and Vice President are elected by the Board following the AGM each year.



HON MICHAEL WRIGHT – PRESIDENT
(Casual 2014 / Elected 2016 / Re-elected 2018 / Re-elected 2020)

Michael is a former physical education teacher and South Australian Member of Parliament.

He was the Minister for Recreation, Sport and Racing from 2002 to 2011 and retired from politics in 2014.

Michael filled the casual vacancy position on the Sport SA Board before being appointed President in September 2015.



JULIE ANDERSON - VICE PRESIDENT
(Appointed casual February 2019 / Elected October 2019)

Julie is currently General manager at Equestrian SA, former Executive Officer of Country Basketball SA and was previously CEO of Big V Basketball (Victoria) and Softball Australia High Performance Manager. Julie is a passionate and motivational leader with strong interpersonal and communication skills and integrity, with a record of successful Senior Executive Management. She has an extensive knowledge of sport governance and statutory obligations.



DAVID HUTTON
(Casual 2013 / Elected 2016 / Re-elected 2018 / Re-elected 2020)

David's experience is predominantly in AFL as a player and senior administrator at State and National level. His experience includes roles as SANFL State Manager Community Engagement, CEO of Rowing SA and a current role with Port Adelaide Football Club as well as experiences in volunteering and other board positions.



DR MARK GIANCASPRO
(Board Appointed 2019 re-appointed 2021)

Dr Mark Giancaspro is a Lecturer at the University of Adelaide Law School and a Barrister and Solicitor, Supreme Court of South Australia Member. Mark works closely with FSA and the South Australian Sports Medicine Association. He holds an honours degree in Laws and Legal Practice from Flinders University and a PhD from the University of Adelaide. Mark teaches in contract law, business law, sports law and tort law and has published widely on matters including contractual issues in sport.



STEVE MOORE
(Elected 2018)

Steve is currently Chief Financial Officer for the Eckermann Group and has been Executive Director - Operations and Finance at Business SA. He has held an Executive Board role with an SANFL Club and has been on the Sport SA Finance and Risk Subcommittee for some years before joining the Board. He also has a strong association with Gymnastics SA with his son Jesse an elite gymnast.



ASSOCIATE PROFESSOR CLAIRE DRUMMOND
(Elected 2020)

Claire is Head of the Exercise Science programs at Flinders University. She is a passionate believer that exercise is medicine. Her research areas include; Physical Activity, Body Image, Gender, and Exercise Prescription with a strong focus in elite level sport. Claire has demonstrated expertise and track record in adolescent girl's (dis)engagement in Physical Activity and presents in this area regularly. She is also a coach of a squad of state and nationally ranked Athletes and the High-Performance coach for Surf Lifesaving SA.

SUB COMMITTEES

Hall of Fame Board of Governors

Robert Gerard AO (Chair)
Juliet Haslam OAM / OLY
Rachael Sporn OAM / OLY
Steven Trigg
Ali Clarke
David Washington
John Daenke
The Hon Michael Wright

Hall of Fame Selection Committee

Patricia Mickan OLY (Chair)
Bruce McAvaney OAM
Ben Hook
Anna Meares OAM / OLY
Michelle den Dekker OAM / OLY
Roger Wills
Wes Battams

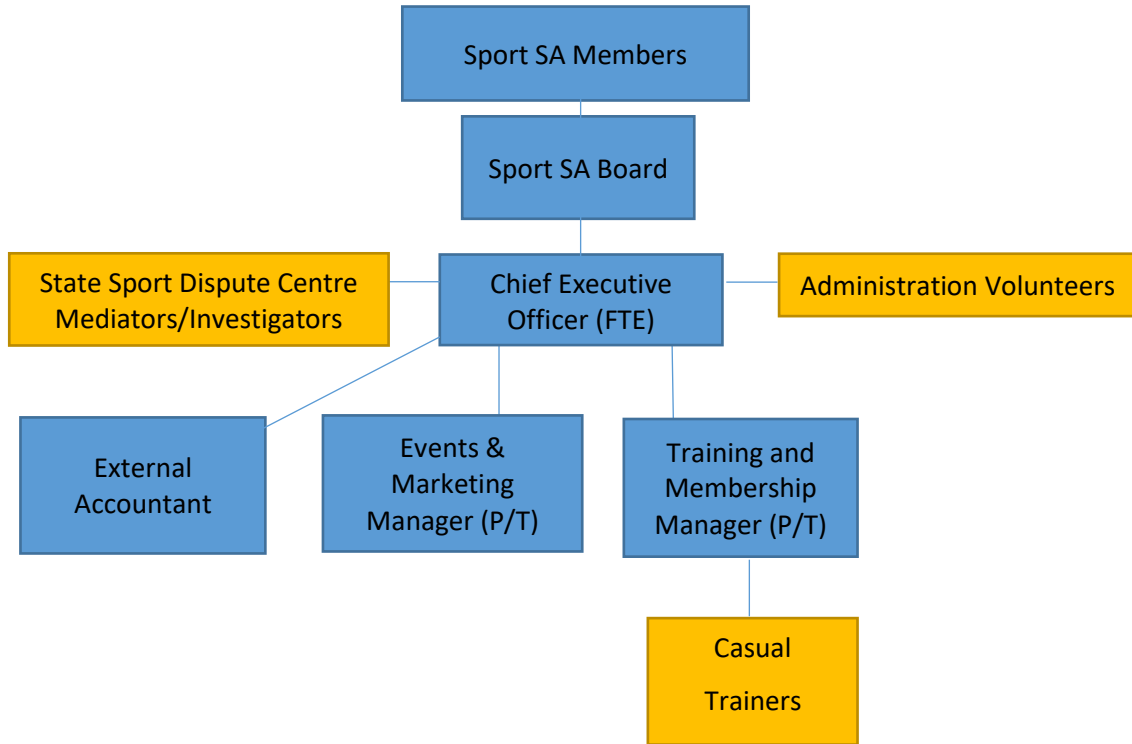
Finance and Risk Committee

Steve Moore (Chair)
The Hon Michael Wright
Leah Cassidy
Mary-Ann Trevaskis

State Sport Dispute Centre

Dr Mark Giancaspro (Chair)
Margaret Castles, Adelaide University Law School
Leah Cassidy
Adelaide University Law School Undergraduates.

Organisational Structure



2020-21 Sport SA Members (at 30 June 2021)

Our members are the backbone of Sport SA and we continue to work together, listening to member needs and advocating for the delivery of better services and support to sport across South Australia from grassroots through to elite. In 2020-21 we acknowledge the following valuable members from across our sporting community:

MEMBERS (Alphabetical) – 177 in total

ACHPER SA	Adelaide Football Club	Adelaide Turf Cricket Assoc Inc
Adelaide Uni Sport and Fitness	Adelaide University Cricket Club	Agility Dog Club of SA
Aldinga Football Club	Anderson, Julie	Aquatics Information
Archery South Australia	Athletics SA	Australian Independent Dirt Kart
Australian International Pedal Prix	Australian Sailing	Australian Underwater Federation SA Branch
AUSTSWIM Ltd	Aviassist Pty Ltd	Badminton SA
Banks, Frank	Baseball SA	Basketball SA
Bicycle SA	Bing, Vivien	BMXSA Incorporated
Boxing SA	Broomball Association of SA	Business SA
Calisthenics SA	Campbelltown City Council	Central Districts Roosters RL Club
Christies Beach Football Club	City of Mitcham	City of Onkaparinga
City of Playford	City of Port Adelaide	City of Salisbury
City of Tea Tree Gully	City-Bay Fun Run Committee Inc	Club De Petanque d'Adelaide
Copper Coast Council	Corporation of the Town of Walkerville	Cove Football Club
Cycling South Australia	Darts SA	De Chellis, Giorgia
Diving SA	Dogs SA	Douglass, Janet
DragonBoat SA	Empty Hands Martial Arts	Equestrian SA
Fencing South Australia	Flagstaff Hill Football Club	Football Federation SA
Gearing, James	Golf SA	Gymnastics South Australia
Hackham AFL Football Club	Happy Valley Football Club	Hashmi, Irfan
Hockey SA	Inclusive Sport SA	InsideEDGE Sport & Leisure Planning
Ironbank Cherry Gardens	iSwim@Immanuel	Italo Australian Club of Mt Gambier
Netball Club	Kangaroo Island Football League	Kodokan Judo Association (SA)
Judo SA	Lacrosse South Australia	Lonsdale Football Club Inc
Korfball SA	Masters Squash SA	Masters Swimming SA
Marleston Foundation Inc	Moore, Steven	Morphett Vale Football Club
Matrics Netball Club	Motorsport SA	Murray Bridge Basketball Assoc
Motorcycling South Australia Inc	Next Level Elite	Noarlunga AFL Football Club
Netball SA	OBSCA (O'Sullivan Beach Sports & Community Assoc)	One Tree Hill Soccer Club
North West Junior Soccer Assoc	Outback Communities Authority	Paddle SA
O'Sullivan Beach Lonsdale Football Club	People Recruitment Group	Peterson, Pauline
Penfield Sport Association	Polocrosse South Australia	Pony Club Association of SA
PHOS & Camden Sports & Social Club		

MEMBERS CONTINUED ... (Alphabetical)

Port Adelaide District Hockey Club	Port Adelaide Football Club	Port Adelaide Netball Assoc Inc
Port Noarlunga Football Club	Port Pirie Regional Council	Port Pirie Regional Gymnastics Academy
Powerlifting Australia Ltd Recreation SA	Racing SA	Reade Park Croquet Club
Risk Management Essentials	revolutioniseSPORT	Reynella Football Club
Rugby Union SA	Rowing SA	Royal Life Saving SA
SA Athletics League	SA Amateur Soccer League	SA Aquatic & Leisure Centre
SA Croquet Association	SA Clay Target Assoc Inc	SA Country Basketball
SA Ice Sports Federation	SA Ice Hockey Association	SA Ice Skating Association
	SA Men's and Mixed Netball Association	SA Olympic Council
SA Police Sports Federation	SA Rifle Association	SA Road Runners Club Inc
SA Rugby League	SA Sports Medicine Association	SA United Church Netball Association
	Sammy D	SANFL
Saints Gym Club	Skate SA	Softball SA
SEDA College SA	Southern Football League	Southern Hills Netball Association
South Australian Cricket Association		Special Olympics Australia (SA)
Southern, Martin	Spagnoletti, Marie	St Michaels & All Angels Netball Club
		Stratford, Ashleigh
Sporting Shooters Assoc Aust SA	Sports Association of Adelaide Schools	
Starclub Field Officer - Limestone Coast	Starclub Southern Fleurieu / Kangaroo Island	Target Rifle South Australia Inc
Swimming SA	Table Tennis SA	Tenpin SA
		Tredwell Management Services
Tatiara District Council	Tennis SA Inc	Vipers FC
Touch Football SA	Town of Gawler	Volunteering SA & NT Inc
		Webb, Katrina
Triathlon South Australia	United Indians Of SA	Williams, Jenny
Vishva Hindu Parishad (SA) Sport	Volleyball SA	
Waller, Kerry	Water Polo SA	
West Torrens District Cricket Club	White, Tim	
Wrestling SA		
Yorke Peninsula STARCLUB Officer	Wright, Meredith	Wright, Michael

LIFE MEMBERS

John Dicker APM	Kathy Stanton AM	Murray Tippett
Jill George	Colin Steinert	

President's Report

With the ongoing uncertainty around Covid there has never been a more critical time to have a strong and viable peak industry body. The value of having a strong advocate for the industry is immeasurable and the many other services such as the State Sports Dispute Centre, phone and email advice, Industry skills training centre and corporate partner benefits have all grown over this past year. We are all acutely aware that COVID-19 has been especially hard for the sporting industry and your hard work, passion and resilience is not only recognised but valued and greatly appreciated.

Advocacy remains the key pillar of our strategic plan. We have continued to be your voice at all levels of government and in particular we have advocated for a reversal of the **disastrous partnership funding**. To have \$2 million of the \$2.3 million funding pool directed outside of the sector is devastating for the industry. We heard you loud and clear on this and we have lobbied both sides of Government to return this vital funding to the sector. Disappointingly the Government and Office for Recreation, Sport and Racing have defended this decision and have made no commitment to return the funding to the sector. This, despite their own words in the grants review that the purpose of the partnership grants was:

- o *To support projects that enhance the sport and recreation sector and industry through addressing priorities set out in Game On.*
- and
- o *Funding would be directed at: Any legal entity that supports sport, recreation or physical activity.*

We will continue to advocate on your behalf on this matter.

Despite the need to cancel the annual sport awards this year we were able to host the Hall of Fame as a stand-alone event, inducting five very worthy new members and elevating Anna Meares to Legend status. Given the success of this event, the decision was made to maintain this as a stand-alone event in February each year, with the sport awards to remain annually in November.

After the postponement of the 2019 South Australian Masters Games we were able to host the Copper Coast Games in conjunction with the Copper Coast Council. This was a highly successful event with a record 1651 participants.

Training remained a priority as well as support for members through the state sport dispute centre, both of these services have proven to be very popular with members.

Throughout the last twelve months we have been working with the Marleston Foundation to assist them in bringing the Marleston sport and community centre to life. Marleston will be a unique facility, never before seen in Australia, which brings together a number of sports under a shared services model along with a shared use facility. I congratulate Marilyn Tregilgas and the Marleston Foundation on this inspiring vision and I thank you also for putting your faith in Sport SA to work with you to make this vision a reality.

Finally, my thanks to the Board of Sport SA who have continued to work very collaboratively and efficiently to ensure we have a strong and viable organisation. My thanks also the Leah and the Sport SA staff who have worked tirelessly to ensure our members services and events remain top quality and accessible to all.



Hon. Michael Wright
President - Sport SA

Chief Executive Officer's Report

The return to sport following the Covid lock down proved to be an important time for us as a peak agency. The required support, advice and reassurance was critical in ensuring the industry was well informed and confident in applying the Directions, which at times appeared to be changing almost daily. Our multiple communication channels allowed for timely and accurate advice to members and the broader industry. None was more popular than our Hooked on Sport podcast, in collaboration with Wallace Long of C2M and Ben Hook. Over 40 000 listeners tuned in to hear the advice on the directions as each new iteration was released. My personal thanks to Wallace and Ben for making this possible.

Advocacy occurred on many fronts. Multiple meetings were held with the Treasurer to ensure Covid support funding flowed to the industry. This included successful lobbying to provide grants to clubs and organisations that have no paid staff.

Our industry training proved very popular with 47 sport courses successfully delivered to the South Australian sporting industry. Over 460 people participated in the courses from over 30 sports and 115 sporting clubs representing a wide-ranging cross section of South Australian sport. The overwhelmingly highly positive feedback from course participants indicates the quality of courses and presenters.

The state sport dispute centre was also very well utilised with 19 cases handled through investigation, mediation and tribunal hearings. With many others managed outside of this formal process through phone and email advice and referrals to our legal partner Gilchrist Connell who provide our members with a one-hour free service. A thanks to our dispute centre panelist for their timely and quality advice to our members. Also, to Adelaide University Law School who have worked with us throughout the year to strengthen the model and provide a suite of resources to support the centre.

We have invested heavily over the past twelve months in bringing a number of members together to realise the vision of the Marlestone Foundation to develop a shared use, accessible sport and community centre. This work is an outstanding example of how when we work together, we can achieve something truly remarkable.

The eventual release of the grants review and the disastrous partnership grants consumed an enormous amount of time in advocating and meeting with government to attempt to explain the devastating impact of this on the industry. Sadly this fell on deaf ears with no commitment from the Minister or the Office of Recreation Sport and Racing to reverse what potentially is a loss of \$17 million dollars to the industry. We will not give up on the fight to reverse this ridiculous policy.

I would like to finish by thanking our members for their ongoing faith in Sport SA as their industry leader, evidence in this has been in our growth over the year to 181 members. I would also like to thank our many partners, both new and existing. Without them we could not offer the services that we do. Finally, thank you to the Sport SA staff and volunteers and the Board for their support and backing. Their professionalism, drive, willingness to adapt and unwavering support has made this somewhat difficult year much easier.



Leah Cassidy
Chief Executive Officer - Sport SA

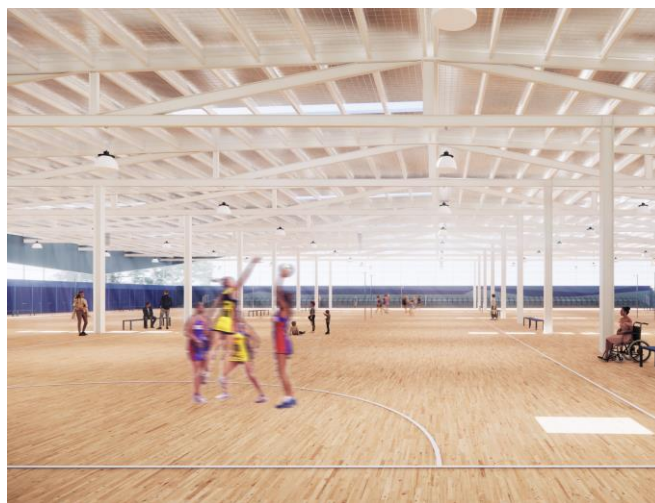
2020-2021 Strategic Plan Achievements

STRATEGIC PLAN PILLAR – 1. Advocacy and Support

Advocacy and support remains at the core of our purpose at Sport SA and this year we continued to work with government to ensure the voice of the industry was heard and that government was held to account on decisions that impacted the industry. Multiple meetings were held with the Treasurer to ensure Covid support funding flowed to the industry. This included successful lobbying to provide grants to clubs and organisations that have no paid staff. Additional advocacy and support activities have included -

- Multiple meetings with Minister Wingard to ensure industry voice and concerns are being heard – including successfully lobbying for the delayed release of the SRDIP grant funding and ongoing lobbying to release the results of the 2019 grants review (completed in 2019).
- Daily phone and email support to members through the return to sport
- Meetings with the Marlestone working group to bring the Marlestone vision to life
- Multiple meetings with both sides of government to advocate for the Marlestone Sport and community centre.
- Meeting with Minister Wade to advocate for funding to support Mental Health in Sport project work.
- Regular meetings with Community Sport Australia and Sport Australia to advocate for the value of sport at the national level.
- Successful liaison with SAPOL on behalf of members for exemptions from Covid Directions.

Marlestone – A Legacy for Inclusive Community Sport



STRATEGIC PLAN PILLAR – 2. Connection

Building and maintaining connection has been a deliberate and strategic direction for us to ensure we are acting on behalf of the industry as a whole. Our CEO Roundtables, forums and training events again proved popular. These events also act as an opportunity for colleagues to connect and network with each other.

Events included:

- *Hooked on Sport* podcast series and webinars to support industry through return to sport
- Return to sport forum with Professor Nicola Spurrier
- Mental Health in Sport leader's forum
- 47 training courses successfully delivered to 466 people from 30 sports and 115 sporting clubs
- EDM and social media connections: (update stats)
 - ▶ 693,000 + views on the Sport SA website (since the launch of the new website in June 2019)
 - ▶ 2200 + South Australian Sporting Clubs via email
 - ▶ 2200 + subscribers to the Sport SA e-newsletters
 - ▶ 2450 + Facebook followers
 - ▶ 1125 + Instagram followers
 - ▶ 630 + Twitter followers

CEO / PRESIDENT'S ROUNDTABLE
with Special Guest, Professor Nicola Spurrier
Chief Public Health Officer





Government
of South Australia
SA Health

THURSDAY 27TH AUGUST / 10:30AM - 11:30AM
Sport SA - Military Road, West Beach

Compliance remains critical in our Return to Sport - Advice and support for achieving this from Professor Spurrier.

Event is Free | Registration essential

* Numbers are strictly limited and registrations essential.
* This event is exclusive to Members only.
* Registrations will be limited to one representative (CEO or President) of Sport SA, Recreation SA, Inclusive Sport SA and SA Sports Medicine Association Members.

THIS EVENT IS PROUDLY PRESENTED TO YOU BY -



SPORT CONNECT

Advocacy • State Sport Dispute Centre • Industry Skills Centre • Events & Networking

COMMUNITY SPORT AND COVID COMPLIANCE
with Special Guest, Professor Nicola Spurrier,
Chief Public Health Officer



WHEN: Thursday 3rd September | 10:30am - 11:30am

WHERE: Priceline Stadium - 155 Railway Terrace, Mile End

WHY: Compliance remains critical in our Return to Sport. Advice and support from Professor Spurrier on achieving this.

WHO: Members of the South Australian sporting community - including Coaches, Players, Athletes and Parents.

COST: Free | Registration essential



Government
of South Australia
SA Health

THIS EVENT IS PROUDLY PRESENTED TO YOU BY -



STRATEGIC PLAN PILLAR – 3. Tools and Resources

Industry needs training in (1) *Essentials for Coaching Children*, (2) *Child Safe Officer*, (3) *Complaint Handling* and (4) *Member Protection Information Officer*. Development of a Mental Fitness Charter for the industry. In addition:

- Promotion of job opportunities through the Industry Jobs Board
- Development of a Board bank for member board vacancies
- Development of a Careers in Sport training module
- Delivery of information sessions, in collaboration with Gilchrist Connell:
 - Board and Committee Members
 - Fair and reasonable performance management
 - Engaging coaches, umpires and officials
 - Managing member disputes
- Review of the State Sport Dispute Centre (SSDC)
- Development of SSDC resources including:
 - Hypothetical case studies
 - Model constitution
 - Mediation model
 - Procedural fairness brochure



STRATEGIC PLAN FOCUS AREAS – 4. Reward & Recognition

With Covid and sport shut down causing the cancellation of the South Australian Sport Awards, the Hall of Fame was conducted as a stand-alone event in February (after being postponed due to Covid in November). The night saw the induction of five very worthy inductees in; Kieran Modra, Heidi Taylor, Julie Nykiel, Michael AhMatt and John Fitzgerald. In addition Anna Meares was elevated to Legend. The evening culminated with the unveiling by the Governor and Premier of the new Sport SA Hall of Fame Gallery, with thanks to the Premier for his support of this.



Hall of Fame partners



Reward and Recognition - Events

South Australian Masters Games 2020

The SA Masters Games is a significant Sport SA event that has many well recognised and significant benefits for sport and for communities.

Following a bidding process, the Copper Coast Council, based in Kadina, was successful in winning the right to host the 2021 SA Masters Games. Copper Coast established a Games Management Committee and worked with other towns in their region to submit an impressive games bid which will see a 26 sport program in three main hubs in the council region.

A record 1651 participants competed in the Games over the four-day period. The level of sporting competition, camaraderie and fun were clearly on display throughout the event. Congratulations to the Copper Coast Council and the organising committee on a fabulous event.



Our Partners 2020-2021



Sport SA Partners – Member Benefits

Sport SA is working hard to increase the member discounts and deals with a number of companies which will flow on to members and save on costs.

The discounts that exist now are –



Free 1 hour phone legal consult and 25% discount on legal services, exclusive to Sport SA members.



Bunnings PowerPass is a free commercial account designed to make life easier for trade and commercial customers, giving you exclusive pricing on a wide range of products including build and fit-out, security and maintenance products, cleaning and garden supplies as well as advice and assistance on construction projects and installation solutions.



Sport SA Clubs can be part of the rebel Community Give Backs Program which allows sports clubs and schools to earn instore credit at rebel to purchase essential sporting equipment and team wear.

Registered sports clubs and schools are rewarded with 5% back on sales linked to a member or student who is a rebel active member.



Significant Business SA membership discount to all Sport SA members (who are not already Business SA members) for the first year.



Corporate travel rates on all flight travel and related items (hotels / car hire etc.) where applicable.

For all new Sport SA members referred to us, we will pay 1% of the booking amount to the member, in the form of a travel fund to be used by any member at their discretion. The incentive will be calculated on the total transacted value of the referred bookings, excluding GST, fees for credit card transactions and other transaction fees.



Sport SA members will receive the following -

- A 12% discount for commercial system installations (minimum 10kW)
- A 15% discount for residential systems (minimum 5kW inverter).
- A 12% discount on other Solar Storage services and products including low energy LED lighting for playing field and courts, energy audits and low energy LED lighting upgrades for offices etc.
- Free helpline on Lumina products and services.



One-year free membership, exclusive to Sport SA members. Normally valued at \$92 - \$255 per year.

Member benefits include -

- Free National Standards for Volunteer Involvement consultation and Gap analysis report
- Discounts on training, workshops, consultancies, merchandise, publications and events
- Member-only articles and stories published in bi-annual Vitality magazine with discounted advertising rates
- Member-only event invitations (CEO lunches, speaker events, focus groups, network seminars)
- Access to Mentor Services
- Corporate Volunteering matching



Free Insurance Health Check, exclusive to Sport SA members.



Tailored and individualised banking, loans, investment, insurance, superannuation and financial planning services for Sport SA members.



Providing sporting clubs with education solutions to strengthen their club culture.

Education solutions include -

- Drug and alcohol
- Violence prevention
- Positive parenting education services

Education services tailored and discounted to Sport SA members.

Sports management made simple.



Tailored and individualised website, event management, communications platforms, full on-line membership services, ability to host events, competitions etc. – all online including all payments, an online shop and a host of other benefits.



The Australian Sports Foundation are a non-profit organisation with over 30 years of experience helping athletes, sporting clubs and sports focused organisation raise vital funds.

With their unique tax deductible status for sports, they can help you raise funds through their leading online fundraising platform - a significant motivating factor for donors to give or increase the amount they will give.



Exclusive to Sport SA members - discounted fleet vehicles, discounted car servicing, discounted car care products.



Sport SA members will receive a significant discount on defibrillators and associated products, access to a free training workshop, free access to on-line training as well as ongoing support.



Exclusive Sport SA Members, access to reduced cost online risk management and risk planning tool with ongoing support from Sport SA.



Discount on all Terry Howe printing products and services exclusive to Sport SA members.



Reduced member fee, exclusive to Sport SA members.



Evright are the specialist in large volume custom orders including bespoke trophies and awards, medals plus more. Discount on all Evright products, exclusively to Sport SA members.



Tailored on air packages (including production) for Sport SA members.

South Australian Sports Federation Inc.

ABN 97 454 116 317

FINANCIAL REPORT

For the year ended 30 June 2021

Prepared by
Hobbs Accounting
12 Hampstead Hill Road
ALDGATE SA 5154

South Australian Sports Federation Inc.

ABN 97 454 116 317

FINANCIAL REPORT

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South Australian Sports Federation Inc.

ABN 97 454 116 317

INCOME STATEMENT

For the year ended 30 June 2021

	Note	2021 \$	2020 \$
Revenues from ordinary activities	2	368,970.45	466,401.29
Administrative expenses	3	(119,266.16)	(210,264.17)
Personnel expenses	4	(257,078.69)	(280,547.21)
Depreciation and amortisation expenses	5	(57,200.75)	(57,525.98)
Other income	6	158,857.34	62,544.68
Interest and extraordinary items	7	(1,409.05)	(766.50)
SURPLUS FROM ORDINARY ACTIVITIES BEFORE INCOME TAX		92,873.14	(20,157.89)
Retained surplus at the beginning of the financial year		372,224.83	392,382.72
TOTAL AVAILABLE FOR APPROPRIATION		465,097.97	372,224.83

The accompanying notes form part of these financial statements.
These statements should be read in conjunction with the attached compilation report.

South Australian Sports Federation Inc.

ABN 97 454 116 317

BALANCE SHEET

As at 30 June 2021

	Note	2021 \$	2020 \$
CURRENT ASSETS			
Receivables	8	7,252.50	8,677.71
Cash assets	9	140,942.43	47,669.83
Other assets	10	9,914.37	-
TOTAL CURRENT ASSETS		158,109.30	56,347.54
NON-CURRENT ASSETS			
Property, plant and equipment	11	441,740.60	439,153.90
Intangible assets	12	102,636.93	138,320.05
TOTAL NON-CURRENT ASSETS		544,377.53	577,473.95
TOTAL ASSETS		702,486.83	633,821.49
CURRENT LIABILITIES			
Payables	13	37,162.29	47,635.38
Interest bearing liabilities	14	617.18	30,475.40
Provisions	15	17,135.26	13,170.74
Personnel-related items	16	8,512.37	7,964.79
Tax liabilities	17	3,062.99	(2,484.79)
Other current liabilities	18	53,336.42	9,508.61
TOTAL CURRENT LIABILITIES		119,826.51	106,270.13
NON-CURRENT LIABILITIES			
Interest bearing liabilities	14	117,562.35	155,326.53
TOTAL NON-CURRENT LIABILITIES		117,562.35	155,326.53
TOTAL LIABILITIES		237,388.86	261,596.66
NET ASSETS		465,097.97	372,224.83
EQUITY			
Accumulated surplus		465,097.97	372,224.83
TOTAL EQUITY		465,097.97	372,224.83

The accompanying notes form part of these financial statements.
These statements should be read in conjunction with the attached compilation report.

South Australian Sports Federation Inc.
ABN 97 454 116 317
STATEMENT OF CASH FLOWS
For the year ended 30 June 2021

	Note	2021 \$	2020 \$
CASH FLOWS FROM OPERATING ACTIVITIES			
Receipts from customers		528,959.16	522,652.02
Payments to suppliers and employees		(472,481.04)	(476,797.26)
Interest received		293.84	262.56
Finance costs		(1,409.05)	(766.50)
Prepayments		(9,914.37)	-
Lease ROU Assets & Liabilities		37,764.18	(18,676.64)
Taxes paid		6,095.36	(14,746.82)
Provisions		3,964.52	7,128.28
Net cash provided by operating activities	19	93,272.60	19,055.64
Net increase in cash held		93,272.60	19,055.64
Cash at the beginning of year		47,669.83	28,614.19
Cash at end of year		140,942.43	47,669.83

South Australian Sports Federation Inc.
ABN 97 454 116 317
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2021

NOTE 1: STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES

a. This financial report is a special purpose financial report prepared in order to satisfy the financial reporting requirements of the Associations Incorporation Act and the members of the Incorporated Association. The Management Committee has determined that the Incorporated Entity is not a reporting entity.

The financial report has been prepared in accordance with the requirements of the following Australian Accounting Standards:

- AASB 1016: Leases
- AASB 1031: Materiality
- AASB 110: Events after the Balance Sheet Date

These notes should be read in conjunction with the attached compilation report.

South Australian Sports Federation Inc.

ABN 97 454 116 317

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 30 June 2021

	2021	2020
	\$	\$

No other Australian Accounting Standards, Urgent Issues Group Consensus Views or other authoritative pronouncements of the Australian Accounting Standards Board have been applied.

The financial report is prepared on an accruals basis and is based on historic costs and does not take into account changing money values or, except where specifically stated, current valuations of non-current assets.

The following specific accounting policies, which are consistent with the previous period unless otherwise stated, have been adopted in the preparation of this report:

a. Property, Plant and Equipment

Property, plant and equipment are carried at cost, independent or directors' valuation. All assets, excluding freehold land and buildings, are depreciated over their useful lives to the company.

b. Inventories

Inventories are measured at the lower of cost and net realisable value. Costs are assigned on a first-in first-out basis and include direct materials, direct labour and an appropriate proportion of variable and fixed overhead expenses.

c. Leases

Finance leases are capitalised by recognising an asset and a liability at the lower of the amount equal to the fair value of the leases property or the present value of the minimum lease payments. Lease payments are allocated between the reduction of the lease liability and the lease interest expense for the period. Lease assets are depreciated on a straight-line bases over their lease term.

d. Insurance

A change in accounting policy has resulted in a reduction of Insurance expenditure in the Profit & Loss report for the 2021 year as compared to the 2020 year. In 2020 Insurance was expenses in full for the amount of \$9,167.17. In 2021, as a result of entering into a finance arrangement with Monument Premium Funding, insurance was assigned to the Balance Sheet as a Prepaid Expense with a corresponding liability of \$9,687.80 with unexpired interest of 842.63. Monthly repayment instalments are recorded in the Profit & Loss report for the amount of \$811.47. As the finance arrangement was entered into in March 2021 only 4 instalments have been recorded in the 2021 year with the remaining 8 instalments to be paid in the 2022 year.

NOTE 2: OTHER REVENUE

Commission Received	-	350.00
Dispute Centre Income	9,800.00	2,525.00
Event Income	60,175.16	123,684.71
Government Grant - Dispute Centre	50,000.00	55,835.00
Government Grant - General	75,000.00	75,000.00
Insurance proceeds	551.82	-
Members Breakfast Income	-	8,807.04
Memberships	37,140.40	39,848.01
Projects Income	21,946.35	49,909.09
Sub Leasing Income	52,773.60	38,811.09
Training Income	61,583.12	71,631.35
	<u>368,970.45</u>	<u>466,401.29</u>

These notes should be read in conjunction with the attached compilation report.

South Australian Sports Federation Inc.

ABN 97 454 116 317

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 30 June 2021

	2021	2020
	\$	\$
NOTE 3: ADMINISTRATIVE EXPENSES		
Accounting, Audit, Legal & Bank Fees	22,359.68	20,102.06
Annual Report, Board, Administrator, Subscript, Advertising	3,215.84	6,529.31
Bad Debts	6,000.00	5,206.74
Car, Cabcharge & Courier	318.82	328.67
Cleaning, Maintenance & Waste	11,816.41	3,374.30
Event Expenses	36,404.21	90,278.36
IT, Phones & Website	6,829.29	13,748.23
Insurance	3,469.52	9,167.17
Lease & Offsite Storage	-	4,825.37
Lease - Equipment	-	(699.29)
Members Breakfast Expenses	-	11,595.73
Postage, Printing & Stationery	1,781.20	2,445.23
Project Expenses	4,398.60	4,965.09
Staff Amenities & Staff Training	478.78	708.73
Sundry, CSA, Skills IQ & Travel	1,407.22	3,219.00
Training Expenses	10,580.00	20,289.64
Training Room Supplies	-	394.25
Utilities & Security	10,206.59	13,785.58
	119,266.16	210,264.17
NOTE 4: PERSONNEL EXPENSES		
Annual Leave Movement	3,964.52	7,128.28
Salaries & Wages	221,708.26	237,333.70
Salary Sacrificed MV Expenses	8,536.92	11,730.82
Superannuation	21,172.89	22,522.96
Workcover	1,696.10	1,831.45
	257,078.69	280,547.21
NOTE 5: DEPRECIATION AND AMORTISATION EXPENSES		
Depreciation	19,563.40	19,361.59
Depreciation - Right of Use Assets	35,683.12	35,683.12
Interest - Right of Use Assets	1,954.23	2,481.27
	57,200.75	57,525.98
NOTE 6: OTHER INCOME		
Interest Received	293.84	262.56
Employee Contributions Received	5,105.36	6,425.12
Gift / Donation	12,106.20	-
COVID-19 - JobKeeper Payments	83,700.00	18,000.00
COVID-19 - Jobs Rescue Subsidy	10,000.00	15,353.00
COVID-19 - Cash Boost Payments	29,456.00	22,504.00

These notes should be read in conjunction with the attached compilation report.

South Australian Sports Federation Inc.

ABN 97 454 116 317

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 30 June 2021

	2021	2020
	\$	\$
COVID-19 - Rent Relief	18,195.94	-
	158,857.34	62,544.68
NOTE 7: OTHER EXPENSES		
Interest Expense	1,409.05	766.50
NOTE 8: RECEIVABLES		
Trade Debtors	7,252.50	8,677.71
NOTE 9: CASH ASSETS		
Petty Cash	100.00	200.00
Bendigo Bank A/c 2985	11,934.67	3,647.84
Bendigo Bank A/c 6988	128,907.76	43,821.99
	140,942.43	47,669.83
NOTE 10: OTHER ASSETS		
Prepayments	9,914.37	-
NOTE 11: PROPERTY, PLANT AND EQUIPMENT		
Building - at Cost	702,537.00	702,537.00
Less accumulated depreciation	(280,951.00)	(263,383.00)
Plant & equipment - At Cost	10,150.00	-
Less accumulated depreciation	(595.40)	-
Computer Equipment - at Cost	52,993.36	52,993.36
Less accumulated depreciation	(52,993.36)	(52,993.46)
Solar Panels - At Cost	12,000.00	-
Less accumulated depreciation	(1,400.00)	-
Office Equipment - at Cost	728.95	728.95
Less accumulated depreciation	(728.95)	(728.95)
Furniture - at Cost	86,363.53	86,363.53
Less accumulated depreciation	(86,363.53)	(86,363.53)
	441,740.60	439,153.90
NOTE 12: INTANGIBLE ASSETS		
Right of Use Assets	174,003.17	174,003.17
Less accumulated amortisation	(71,366.24)	(35,683.12)
	102,636.93	138,320.05
NOTE 13: PAYABLES		
Trade Creditors	17,132.66	14,623.39
Insurance Payable	5,307.05	5,591.16
Other creditors - ATO	14,722.58	27,420.83
	37,162.29	47,635.38

These notes should be read in conjunction with the attached compilation report.

South Australian Sports Federation Inc.

ABN 97 454 116 317

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 30 June 2021

	2021	2020
	\$	\$
NOTE 14: INTEREST BEARING LIABILITIES		
Loans - Unsecured	-	30,000.00
Credit Card Ac 0879	111.18	78.37
Credit Card Ac 4409	506.00	397.03
Lease Liabilities	117,562.35	155,326.53
	<u>118,179.53</u>	<u>185,801.93</u>
NOTE 15: PROVISIONS		
Provision for Annual Leave	17,135.26	13,170.74
NOTE 16: PERSONNEL-RELATED ITEMS		
PAYG Withholding Payable	3,696.00	3,476.03
Superannuation Payable	4,745.22	4,488.76
Workcover Premium Payable	71.15	-
	<u>8,512.37</u>	<u>7,964.79</u>
NOTE 17: TAX LIABILITIES		
GST Payable / (Refundable)	3,062.99	(2,484.79)
NOTE 18: OTHER LIABILITIES		
Income Received in Advance	53,336.42	9,508.61
NOTE 19: CASH FLOW INFORMATION		
For the purposes of the statement of cash flows, cash includes cash on hand and in at call deposits with banks or financial institutions, investments in money market instruments maturing within less than two months, net of bank overdrafts		
a. Reconciliation of Cash		
Cash at the end of the reporting period as shown in the statement of cash flows is reconciled to the related items in the statement of financial position as follows :		
Cash on hand	140,942.43	47,669.83

These notes should be read in conjunction with the attached compilation report.

South Australian Sports Federation Inc.

ABN 97 454 116 317

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 30 June 2021

	2021	2020
	\$	\$
<hr/>		
b. Reconciliation of CashFlow from Operations with Profit from Ordinary Activities after Income Tax		
Surplus after income tax	92,873.14	(20,157.89)
Depreciation	55,246.52	55,044.71
(Increase) / Decrease in trade and other receivables	1,425.21	(6,031.39)
(Increase) / Decrease in other assets	(32,064.37)	(174,273.12)
Increase / (Decrease) in trade and other payables	(34,267.68)	172,091.87
Increase / (Decrease) in deferred taxes payable	6,095.36	(14,746.82)
Increase / (Decrease) in provisions	3,964.52	7,128.28
Cash flow from operations	93,272.70	19,055.64

These notes should be read in conjunction with the attached compilation report.

South Australian Sports Federation Inc.

ABN 97 454 116 317


STATEMENT BY MEMBERS OF THE COMMITTEE

The Management Committee has determined that the Incorporated Association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

The Management Committee of the Incorporated Association declares that:

1. the financial statements and notes attached present fairly the financial position of South Australian Sports Federation Inc. as at 30 June 2021 and its performance for the year ended on that date in accordance with the accounting policies described in Note 1 to the financial statements;
2. in the Management Committee's opinion there are reasonable grounds to believe that South Australian Sports Federation Inc. will be able to pay its debts as and when they become due and payable.

This declaration is made in accordance with a resolution of the Management Committee and is signed for and on behalf of the Management Committee by:

Director: 

Hon Michael Wright President



Steve Moore Chair of Finance & Risk Committee

Dated:

South Australian Sports Federation Inc.

ABN 97 454 116 317

CERTIFICATE BY MEMBERS OF THE COMMITTEE

I, Hon Michael Wright President and I, Steve Moore Chair of Finance Committee certify that:

- a) We are members of the Management Committee of South Australian Sports Federation Inc.
- b) We attended the annual general meeting of the Incorporated Association held on 28th October 2021.
- c) We are authorised to sign this certificate.
- d) This annual statement was submitted to the members of the association at its annual general meeting.

Signed by:



Member
Hon Michael Wright President



Member
Steve Moore Chair of Finance & Risk Committee

Dated:

SPORT SA
ABN 97 454 116 317

COMPILATION REPORT

Scope

On the basis of information provided by the Management Committee of South Australian Sports Federation Inc. we have compiled in accordance with APES 315: *Compilation of Financial Information* the special purpose financial report of South Australian Sports Federation Inc. for the period ended 30 June 2021.

The specific purpose for which the special purpose financial report has been prepared is set out in Note 1. The extent to which Australian Accounting Standards and other mandatory professional reporting requirements have or have not been adopted in the preparation of the special purpose financial report is set out in Note 1.

The Members are solely responsible for the information contained in the special purpose financial report and have determined that the accounting policies used are consistent with the financial reporting requirements of the Incorporated Association constitution and are appropriate to meet the needs of the Members for the purpose of meeting their requirements.

Our procedures use accounting expertise to collect, classify and summarise the financial information which the Management Committee provided into a financial report. Our procedures do not include verification or validation procedures.

To the extent permitted by law, we do not accept liability for any loss or damage which any person, other than the Incorporated Association, may suffer arising from any negligence on our part. No person should rely on the special purpose financial report without having an audit or review conducted.

The special purpose financial report was prepared for the benefit of the Members and the purpose identified above. We do not accept responsibility to any other person for the contents of the special purpose financial report.

Name of Firm Hobbs Accounting

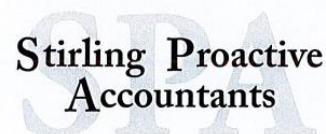
Name of Principal 
Mary-Ann Trevaskis

Hobbs Accounting
12 Hampstead Hill Road
ALDGATE SA 5154

Dated:



PBS PARTNERS
ABN 60 271 902 293



ABN 60 271 902 293

Auditor's Report
South Australian Sports Federation Inc.
For the financial year ended 30/06/2021

Independent Auditors Report to the members of the Association

We have audited the accompanying financial reports, being special purpose financial reports, of South Australian Sports Federation Inc, which comprises the Profit and Loss Statement for the year ending 30/06/2021 (showing Profit of \$92,873) and the Balance Sheet as at 30/06/2021 (showing net assets of \$465,098).

Committee's Responsibility for the Financial Report

The Board of Management of South Australian Sports Federation Inc is responsible for the preparation and fair presentation of the financial reports and has determined that they are appropriate to meet the needs of the members. The board's responsibility also includes such internal control as the board determines is necessary to enable the preparation and fair presentation of financial reports that is free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our audit has been conducted in accordance with Australian Auditing Standards. Our procedures included examination, on a test basis, of evidence supporting the amounts and other disclosures in the financial report, and the evaluation of significant accounting estimates. These procedures have been undertaken to form an opinion to as to whether in all material respects the financial reports are presented fairly in accordance with the requirements of the Associations Incorporation Act.

Audit Opinion

In our opinion, the financial report presents fairly, in all material respects, the financial position of South Australian Sports Federation Inc. as at 30/06/2021 and its financial performance for the year then ended in accordance with the requirements of the Associations Incorporation Act, South Australia 1985.

A handwritten signature in black ink, appearing to read "N. J. Bradley", with a long, sweeping flourish extending to the right.

Nicholas Bradley
Professional Business Solutions
Date: 20/10/2021

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South Australian Sports Federation Inc.

ABN 97 454 116 317

In the opinion of the members of the board and in compliance with Section 35(2) (c) of the Associations Incorporation Act 1985:

1. The attached accounts present fairly the results of the operation of the Association for the financial year ending 30 June 2021 and the state of affairs of the Association as at the end of that financial year
2. The board has reasonable grounds to believe the Association will be able to pay its debts as and when they fall due
3. In the opinion of the board during the financial year ended 30 June 2021
 - (a) No officer of the Association, a firm of which an officer is a member, or a body corporate in which an officer has a financial interest has received or become entitled to receive a benefit as a result of a contract between the officer, a firm of which an officer is a member, or a body corporate in which an officer has a financial interest and the Association.
 - (b) No officer of the Association has received directly or indirectly from the Association any payment or other benefit of a pecuniary value.

Signed in accordance with a resolution of the board



.....
(President)